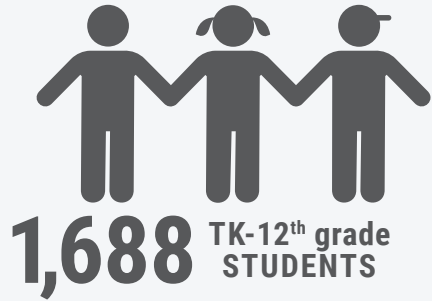


# Local Control and Accountability Plan



## DISTRICT STORY



### STUDENT GROUPS



## District Vision

To provide the best educational experience affordable to all students.



## Educate the "Whole Child"



- Relevant & rigorous academics
- Physical education & recreation
- Co-curricular & extra-curricular activities
- Fine arts & performing arts
- Current technology

## Our Mission

Is to enable all students to:

- Strive for excellence in all pursuits
- Acquire the knowledge & skills to support learning
- Be a self-directed, life-long learner
- Realize personal potential
- Participate responsibly and productively in our democratic society & global community



## BUDGET



General Fund Expenditures:  
**\$46,269,195**

General Fund expenditures are broken down into the following categories:

- Salaries:** 56%
- Benefits:** 27%
- Services:** 10%
- Books:** 6%
- Other:** 1%

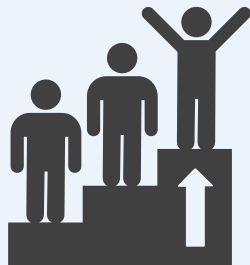
LCAP Expenditures:  
**\$4,314,636**

Specified LCAP expenditures make up **9%** of General Fund expenditures.

BROAD GOAL

**#1**

INVESTING  
**\$3,659,990**



**Achievement**  
Enhance College and Career Readiness

### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE ENGLISH LEARNER PROGRESS	<b>↑ 55%</b>
	INCREASE % OF STUDENTS COLLEGE & CAREER READINESS PREPARED	<b>↑ 55%</b>
	INCREASE % OF K-3 STUDENTS AT OR ABOVE ACADIECE EARLY LITERACY BENCHMARK	<b>↑ 60%</b>
	INCREASE % OF STUDENTS COMPLETING A-G REQUIREMENTS	<b>↑ 29.5%</b>
	INCREASE% OF GRADUATES COMPLETING CTE PATHWAY	<b>↑ 34.3%</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Provide all students with foundational literacy skills.	<b>\$1,210,417</b>	
1.2 - Prepare students to graduate college & career ready with standard-aligned curriculum.	<b>\$1,751,847</b>	
1.3 - Provide English Learners with high-quality instruction and ELD differentiated instruction.	<b>\$70,000</b>	
1.5 - Ensure all students are provided with differentiated instruction and intervention and credit recovery.	<b>\$219,913</b>	
1.6 - Provide technical assistance, Differentiated Assistance, and Comprehensive School Improvement to meet student needs.	<b>\$15,000</b>	

# Local Control and Accountability Plan



BROAD GOAL **#2** INVESTING \$2,156,948



## Engagement

Foster School Safety and Connection

HIGHLIGHTED EXPECTED OUTCOMES & METRICS <sup>+</sup>\*

	REDUCE CHRONIC ABSENTEEISM FOR ALL STUDENT GROUPS	↓ 20%
	REDUCE SUSPENSION RATES FOR ALL STUDENT GROUPS	↓ 4.5%
	MAINTAIN MEETING PARENT AND FAMILY ENGAGEMENT STANDARD	= Meet Standard
	REDUCE % OF HIGH SCHOOL DROPOUTS	↓ <1%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS <sup>+</sup>\*

2.2 - Provide effective learning environments through extracurricular support, and behavior intervention systems.	\$1,757,948	
	\$379,000	
2.3 - Provide extracurricular and enrichment activities within and outside the school day.	\$5,000	
2.4 - Expand current attendance systems to positively engage students and families to improve attendance.		

BROAD GOAL **#3** INVESTING \$199,500



## Conditions of Learning

Optimize Conditions for Student Success

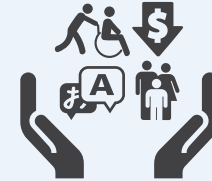
HIGHLIGHTED EXPECTED OUTCOMES & METRICS <sup>+</sup>\*

	MAINTAIN BASIC STANDARD FOR INSTRUCTIONAL MATERIALS	= 100%
	MAINTAIN ACCESS TO BROAD COURSE OF STUDY	= 100%
	IMPROVE % OF APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	↑ 80.9%
	INCREASE % OF SCHOOL SITES IN GOOD REPAIR (per FIT Facility Rating)	↑ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS <sup>+</sup>\*

3.1 - Improve safety of students, staff, and school community via Comprehensive School Safety Plan.	\$15,000	
3.2 - Maintain highly qualified and effective teachers through professional support systems.	\$132,500	
3.3 - Provide Foster Youth with additional supports and supplies for both school and home.	\$40,000	
3.4 - Provide rehabilitative services for expelled students.	\$12,000	

FOCUS GOAL **#4** INVESTING \$303,154



## Equity Multiplier

Address Inequities, Improve Suspension Rates

Greeley Hill, Coulterville High, Spring Hill High, County Community and Monarch Academy

HIGHLIGHTED EXPECTED OUTCOMES & METRICS <sup>+</sup>\*

	REDUCE % OF STUDENTS CHRONICALLY ABSENT	↓ 20%
	REDUCE SUSPENSION RATE	↓ 6%
	INCREASE % OF APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	+ 5%
	INCREASE % OF SCHOOL SITES IN GOOD REPAIR (per FIT Facility Rating)	↑ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS <sup>+</sup>\*

4.1 - Support academic and transitional planning for secondary students.	\$100,000	
4.2 - Provide all students with academic and social emotional supports.	\$100,000	
4.3 - Increase opportunities for school leaders to support classroom instruction.	\$53,134	
4.4 - High quality instruction with rigorous instruction delivery.	\$50,000	

